

5170 State Independent Living Council

The State Independent Living Council's mission is to maximize options for independence for persons with disabilities.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 State Council Services	2.6	3.0	3.0	\$583	\$614	\$498
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	2.6	3.0	3.0	\$583	\$614	\$498
FUNDING				2005-06*	2006-07*	2007-08*
0995 Reimbursements				\$583	\$614	\$498
TOTALS, EXPENDITURES, ALL FUNDS				\$583	\$614	\$498

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Federal-Rehabilitation Act of 1973, as amended by Title 29, United States Code Section 796d(a).

State-Welfare and Institutions Code, Division 10, commencing with Section 19091.

DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Employee Comp Adjustments	\$-	\$13	-	\$-	\$8	-
• Price Adjustment	-	-	-	-	6	-
• Miscellaneous Adjustments	-	120	-	-	3	-
Totals, Baseline Adjustments	\$-	\$133	-	\$-	\$17	-
TOTALS, BUDGET ADJUSTMENTS	\$-	\$133	-	\$-	\$17	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 STATE COUNCIL SERVICES

The State Independent Living Council, in conjunction with the Department of Rehabilitation, is responsible for developing a state plan for independent living and for monitoring, reviewing and evaluating the implementation of that plan. The Council also interacts with similar statewide councils to enhance the effectiveness of the network of centers that provide independent living services in California. The Council is required by the Federal Rehabilitation Act of 1973, as amended, in order for the state to receive financial assistance for Independent Living Services and the Centers for Independent Living. The Council serves as an educational resource on disability and independent living for the Governor, other state agencies, the Legislature, the general public, and a variety of statewide and national organizations.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
PROGRAM REQUIREMENTS				
10 STATE COUNCIL SERVICES				
	State Operations:			
0995	Reimbursements	\$583	\$614	\$498
	Totals, State Operations	\$583	\$614	\$498
TOTALS, EXPENDITURES				
	State Operations	583	614	498
	Totals, Expenditures	\$583	\$614	\$498

EXPENDITURES BY CATEGORY (Summary By Object)

* Dollars in thousands, except in Salary Range.

5170 State Independent Living Council - Continued

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	2.6	3.0	3.0	\$169	\$186	\$188
Total Adjustments	-	-	-	-	11	6
Net Totals, Salaries and Wages	2.6	3.0	3.0	\$169	\$197	\$194
Staff Benefits	-	-	-	55	59	60
Totals, Personal Services	2.6	3.0	3.0	\$224	\$256	\$254
OPERATING EXPENSES AND EQUIPMENT				\$359	\$358	\$244
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$583	\$614	\$498

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS		2005-06*	2006-07*	2007-08*
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		0	0	0
TOTALS, EXPENDITURES		\$-	\$-	\$-
	0995 Reimbursements			
APPROPRIATIONS				
Reimbursements		\$583	\$614	\$498
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)		\$583	\$614	\$498

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	2.6	3.0	3.0	\$169	\$186	\$188
Salary Adjustments	-	-	-	-	11	6
Total Adjustments	-	-	-	\$-	\$11	\$6
TOTALS, SALARIES AND WAGES	2.6	3.0	3.0	\$169	\$197	\$194

* Dollars in thousands, except in Salary Range.